Program Scorecard 2022-23
Landscape, Plant, & Turf Technician 31-001-1

Student Demographics	2022-23		2021-22		2020-21	
	Number	Percent	Number	Percent	Number	Percent
Full-Time	7	39%	15	52%	12	67%
Part-Time	11	61%	10	34%	6	33%
Students with Disabilities	2	11%	1	4%	3	17%
Students of Color	1	6%	0	0%	1	6%
Financial Aid Recipients	5	31%	12	41%	9	36%
Male	7	39%	10	40%	14	78%
Female	11	61%	15	60%	4	22%
Mean Age	22		26		30	
Median Age	21		21		23	
Mode Age	21		19		19	
Bias per WTCS (NTO*)	Female		Female		Female	
Total Program Students	18		25		18	
Total Pre-Program Students	1		4		7	

NOTE: Demographics include program students only, with the exception of financial aid
*NTO: non-traditional occupation

Student Interest	2022-23	2021-22	2020-21	2019-20	2018-19
New Accepted Students	16	24	21	15	17
Capacity	24	24	24	24	24
Percent Capacity	67%	100%	88%	63%	71%
FTEs	12	19	17	10	15
Fall/Spring Waitlist	0	0	0	0	0

Graduate Placement	2022-23*	2021-22	2020-21	2019-20	2018-19
Graduates	1	10	10	4	11
Employed in Related Field	NA	100%	100%	NA	NA
Seeking Employment	NA	0%	0%	NA	NA
Continuing Education	NA	90%	89%	NA	100%
Survey Response Rate	NA	100%	100%	NA	89%

*2022-23 graduate placement data is not available because graduates are surveyed 6 months to 1 year after graduation; 2022-23 data will be available spring 2024.

Wages & Openings	2021-22
CVTC Graduate Average Hourly Wage	NA
CVTC Graduate Average Annual Wage	NA
Regional Median Annual Wage	$35,075
Regional Job Openings	251

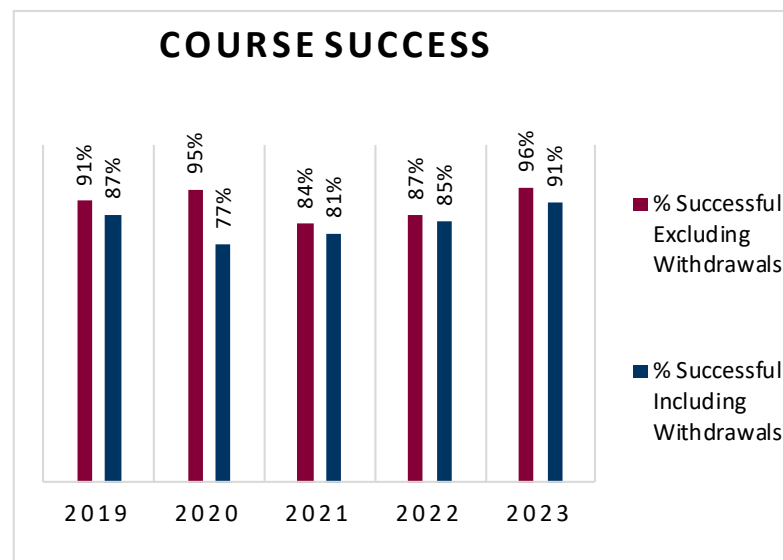*NA: Fewer than 5 graduates working in a related field provided a wage on the graduate follow-up survey.

CVTC Key Performance Indicator Goals		Goal	Actual
Graduation within 2 years		80%	70%
Job Related Placement		90%	82%
Aidable FTEs		3,865	3,835

CAREER CLUSTER
Ag, Food & Natural Resources

Graduation Rates	Cohort Year*					3 Year Program Target	WTCS
	2021-22	2020-21	2019-20	2018-19	2017-18		
Graduation within 2 Years	39%	53%	31%	50%	100%	50%	38%

*Cohort year is the year the student started in the program.

Retention Rates	Academic Year					3 Year Program Target
	Fall 2022 to Spring 2023	Fall 2021 to Spring 2022	Fall 2020 to Spring 2021	Fall 2019 to Spring 2020	Fall 2018 to Spring 2019	
Semester-to-Semester	92%	72%	84%	75%	80%	89%
Core Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	89%	86%	81%	97%	90%	93%
Withdraw Rate	5%	2%	2%	1%	1%	NA
General Education Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	88%	76%	73%	57%	88%	74%
Withdraw Rate	13%	3%	8%	35%	9%	NA

Technical Skills Attainment	2022-23	2021-22	2020-21	2019-20	2018-19
Met	10	16	0	0	12
Not Met	0	1	0	0	0
Not Assessed	0	1	0	0	2

COURSE SUCCESS

Year	% Successful Excluding Withdrawals	% Successful Including Withdrawals
2019	91%	87%
2020	95%	77%
2021	84%	81%
2022	87%	85%
2023	96%	91%

CVTC Course Success Goal: 80%

Landscape, Plant, and Turf Tech (31-001-1)
2022-23 Course Success

Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Blended (less than 50% online)	33	2	0	35	94%	94%
Face-to-Face	74	2	7	83	97%	89%
Online	2	0	0	2	100%	100%
Grand Total	**109**	**4**	**7**	**120**	**96%**	**91%**

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
001-103 Turf Management	**8**	**2**	**0**	**10**	**80%**	**80%**
Blended (less than 50% online)	8	2	0	10	80%	80%
001-108 Bus Apps for Green Industry	**8**	**1**	**0**	**9**	**89%**	**89%**
Face-to-Face	8	1	0	9	89%	89%
001-110 Integrated Plant/Pest Mgmt	**10**	**0**	**0**	**10**	**100%**	**100%**
Blended (less than 50% online)	10	0	0	10	100%	100%
001-113 Pesticide & Fertilizer App	**10**	**0**	**0**	**10**	**100%**	**100%**
Face-to-Face	10	0	0	10	100%	100%
001-116 Landscape Plants	**11**	**0**	**1**	**12**	**100%**	**92%**
Face-to-Face	11	0	1	12	100%	92%
001-120 Horticulture Soils	**11**	**1**	**1**	**13**	**92%**	**85%**
Face-to-Face	11	1	1	13	92%	85%
001-121 Intro to Horticulture	**12**	**0**	**1**	**13**	**100%**	**92%**
Face-to-Face	12	0	1	13	100%	92%
001-122 Horticulture Lab	**12**	**0**	**1**	**13**	**100%**	**92%**
Face-to-Face	12	0	1	13	100%	92%
001-125 Horticulture Equipmnt & Safety	**10**	**0**	**0**	**10**	**100%**	**100%**
Blended (less than 50% online)	10	0	0	10	100%	100%
801-136 English Composition 1	**4**	**0**	**2**	**6**	**100%**	**67%**
Face-to-Face	4	0	2	6	100%	67%
801-196 Oral/Interpersonal Comm	**8**	**0**	**0**	**8**	**100%**	**100%**
Blended (less than 50% online)	5	0	0	5	100%	100%

Landscape, Plant, and Turf Tech (31-001-1)
2022-23 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Face-to-Face	1	0	0	1	100%	100%
Online	2	0	0	2	100%	100%
804-134 Mathematical Reasoning	**5**	**0**	**1**	**6**	**100%**	**83%**
Face-to-Face	5	0	1	6	100%	83%
Grand Total	**109**	**4**	**7**	**120**	**96%**	**91%**