Program Scorecard 2022-23
Landscape, Plant, & Turf Management 10-001-1

Student Demographics	2022-23		2021-22		2020-21	
	Number	Percent	Number	Percent	Number	Percent
Full-Time	7	47%	13	81%	8	62%
Part-Time	8	53%	3	19%	5	38%
Students with Disabilities	2	13%	3	19%	2	15%
Students of Color	0	0%	1	6%	3	23%
Financial Aid Recipients	5	33%	3	19%	5	38%
Male	9	60%	12	75%	8	62%
Female	6	40%	4	25%	5	38%
Mean Age	27		29		25	
Median Age	22		23		25	
Mode Age	20		19		20	
Bias per WTCS (NTO*)	Female		Female		Female	
Total Program Students	15		16		13	
Total Pre-Program Students	0		0		0	

NOTE: Demographics include program students only, with the exception of financial aid
*NTO: non-traditional occupation

Student Interest	2022-23	2021-22	2020-21	2019-20	2018-19
New Accepted Students	13	13	10	13	1
Capacity	24	24	24	24	24
Percent Capacity	54%	54%	42%	54%	4%
FTEs	12	13	9	13	11
Fall/Spring Waitlist	0	0	0	0	0

Graduate Placement	2022-23*	2021-22	2020-21	2019-20	2018-19
Graduates	10	13	10	10	9
Employed in Related Field	NA	50%	75%	86%	100%
Seeking Employment	NA	0%	0%	0%	0%
Continuing Education	NA	33%	0%	11%	29%
Survey Response Rate	NA	46%	80%	90%	88%

*2022-23 graduate placement data is not available because graduates are surveyed 6 months to 1 year after graduation; 2022-23 data will be available spring 2024.

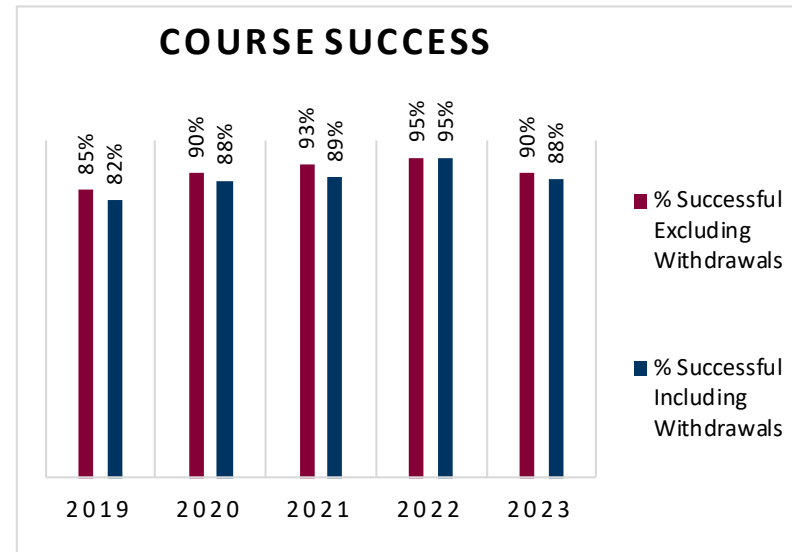| Wages & Openings	2021-22
CVTC Graduate Average Hourly Wage	$20.29
CVTC Graduate Average Annual Wage	$44,978
Regional Median Annual Wage	$44,978
Regional Job Openings	46

CVTC Key Performance Indicator Goals		
	Goal	Actual
Graduation within 3 years	55%	43%
Job Related Placement	90%	82%
Aidable FTEs	3,865	3,835

Graduation Rates	Cohort Year*					Program Target	WTCS
	2020-21	2019-20	2018-19	2017-18	2016-17		
Graduation within 3 Years	89%	92%	100%	71%	50%	79%	NA
Graduation within 4 Years	NA	92%	100%	71%	55%	80%	NA

*Cohort year is the year the student started in the program.

Retention Rates	Academic Year					Program Target
	Fall 2022 to Fall 2023	Fall 2021 to Fall 2022	Fall 2020 to Fall 2021	Fall 2019 to Fall 2020	Fall 2018 to Fall 2019	
Fall-to-Fall Retention	50%	100%	33%	75%	NA	74%
Core Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	96%	99%	97%	98%	94%	100%
Withdraw Rate	0%	0%	0%	0%	0%	NA
General Education Courses	2022-23	2021-22	2020-21	2019-20	2018-19	
Course Success Rate	67%	80%	75%	70%	58%	80%
Withdraw Rate	7%	0%	11%	7%	9%	NA

Technical Skills Attainment	2022-23	2021-22	2020-21	2019-20	2018-19
Met	12	13	9	11	8
Not Met	0	0	0	0	0
Not Assessed	0	0	0	0	0

COURSE SUCCESS

Year	% Successful Excluding Withdrawals	% Successful Including Withdrawals
2019	85%	82%
2020	90%	88%
2021	93%	89%
2022	95%	95%
2023	90%	88%

CVTC Course Success Goal: 80%

CAREER CLUSTER
Agriculture, Food, & Natural Resources

Landscape, Plant, and Turf Management (10-001-1)
2022-23 Course Success

Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Blended (less than 50% online)	3	1	0	4	75%	75%
Face-to-Face	107	7	2	116	94%	92%
Online	12	6	0	18	67%	67%
Grand Total	**122**	**14**	**2**	**138**	**90%**	**88%**

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
001-102 Landscape Design/Construction	**13**	**0**	**0**	**13**	**100%**	**100%**
Face-to-Face	13	0	0	13	100%	100%
001-104 Greenhouse Management	**11**	**0**	**0**	**11**	**100%**	**100%**
Face-to-Face	11	0	0	11	100%	100%
001-109 Horticulture Internship	**11**	**0**	**0**	**11**	**100%**	**100%**
Face-to-Face	11	0	0	11	100%	100%
001-111 Sustainable Land Use Mgmt	**11**	**2**	**0**	**13**	**85%**	**85%**
Face-to-Face	11	2	0	13	85%	85%
001-112 Interior Plants & Plantscaping	**10**	**1**	**0**	**11**	**91%**	**91%**
Face-to-Face	10	1	0	11	91%	91%
001-114 Entrepreneurship for Green Ind	**12**	**0**	**0**	**12**	**100%**	**100%**
Face-to-Face	12	0	0	12	100%	100%
001-115 Vegetable and Fruit Production	**11**	**1**	**0**	**12**	**92%**	**92%**
Face-to-Face	11	1	0	12	92%	92%
001-116 Landscape Plants	**1**	**0**	**0**	**1**	**100%**	**100%**
Face-to-Face	1	0	0	1	100%	100%
001-117 Advanced Turf Management	**12**	**0**	**0**	**12**	**100%**	**100%**
Face-to-Face	12	0	0	12	100%	100%
102-112 Principles of Management	**11**	**2**	**0**	**13**	**85%**	**85%**
Online	11	2	0	13	85%	85%
801-136 English Composition 1	**0**	**1**	**0**	**1**	**0%**	**0%**

Landscape, Plant, and Turf Management (10-001-1)
2022-23 Course Success

Course & Delivery Method	Successful Count	Unsuccessful Count	Withdrawal Count	Enrollment Count	% Successful Excluding Withdrawals	% Successful Including Withdrawals
Online	0	1	0	1	0%	0%
802-103 Spanish for the Workplace	**9**	**0**	**1**	**10**	**100%**	**90%**
Face-to-Face	9	0	1	10	100%	90%
806-134 General Chemistry	**5**	**2**	**1**	**8**	**71%**	**63%**
Face-to-Face	5	2	1	8	71%	63%
809-195 Economics	**3**	**1**	**0**	**4**	**75%**	**75%**
Blended (less than 50% online)	3	1	0	4	75%	75%
809-198 Intro to Psychology	**2**	**4**	**0**	**6**	**33%**	**33%**
Face-to-Face	1	1	0	2	50%	50%
Online	1	3	0	4	25%	25%
Grand Total	**122**	**14**	**2**	**138**	**90%**	**88%**